

FUMC - 2018	
OPERATING BUDGET	
Account Description	
Advertisiting Expense	0.00
Annual Conference	750.00
Apportionment-Conference	12,000.00
Apportionment-District	0.00
Building Imp./Maint.	3,000.00
Building-Prin	50,589.00
Building-Interest	35,052.00
Children	2,500.00
Custodial	0.00
Insurance	6,900.00
Misc Custodial & Kitchen Supp	750.00
Office Equipment	3,000.00
Office Supplies	2,500.00
Pastor-Pension	12,204.00
Pastor-Housing	15,000.00
Pastor-Salary	62,582.00
Pastor-Util/Appur	6,600.00
Electronic Banking Fees	2,250.00
Postage	750.00
Real Estate Taxes	6.00
Utilities-Electricity	14,000.00
Utilities-Telephone/Internet	1,800.00
Utilities-Water	1,800.00
Worship	2,500.00
Youth Ministry	1,400.00
Payroll Tax Expense	4,872.00
Wages Expense	63,742.56
	306,547.56